

WESTCONNECT REGIONAL TRANSMISSION PLANNING

2016-17 PLANNING CYCLE

MODEL DEVELOPMENT REPORT

APPROVED BY WESTCONNECT PLANNING MANAGEMENT COMMITTEE ON

October 18, 2016

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1 **1.0 Introduction**

2 The purpose of this report is to summarize the model development phase of WestConnect's 2016-17 3 Regional Planning Process. The Planning Subcommittee, which is responsible for developing 4 WestConnect's regional models, has compiled this report to document major assumptions that have 5 been incorporated into the models. The objective of model development is to support the overall 6 purpose of the Regional Planning Process, which is to identify regional transmission needs and the more 7 efficient or cost-effective solutions to satisfy those needs. The Planning Management Committee (PMC), 8 which has decision-making authority over the overall WestConnect planning process, approves the 9 regional models that are then used during the transmission assessment stage of the planning process. A 10 second purpose of this report, therefore, is to provide documentation to the PMC in support of the request for approval of the regional models. 11

12 **1.1** WestConnect Regional Transmission Planning 13 Process

14 The development of regional models is the second step in the WestConnect Regional Transmission

15 Planning Process ("Planning Process"). The Planning Process was developed for compliance with

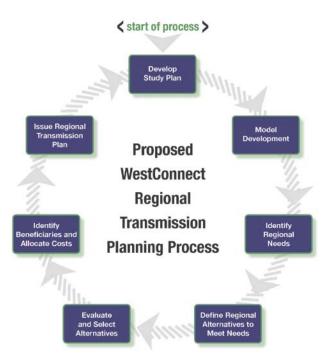
16 Federal Energy Regulatory Commission (FERC) <u>Order No. 1000, Transmission Planning and Cost</u>

17 <u>Allocation by Transmission Owning and Operating Public Utilities</u>, (Order No. 1000).¹ The planning

18 process is performed biennially, beginning in even-numbered years, and consists of seven primary steps

- as outlined in Figure 1.
- 20

¹ All references to Order No. 1000 include any subsequent orders.



3 Additional details of the Planning Process can be reviewed in the WestConnect Regional Planning

4 Process Business Practice Manual (BPM) posted to the WestConnect website <u>here</u>. Readers can access

5 the text of the FERC Order No. 1000 compliance documentation on the WestConnect website <u>here</u>, and

6 are encouraged to consult the compliance documentation and BPM for additional process information.

7 1.2 WestConnect 2016-17 Regional Study Plan

8 The first step in the planning process is the development of a Regional Study Plan ("Study Plan"). The

9 <u>2016-17 WestConnect Study Plan</u> was approved by the PMC on March 16, 2016. The Study Plan

10 identifies the scope and schedule of planning activities to be conducted during the planning cycle. The

11 Study Plan also describes the models and studies to be developed in the model development portion of

12 the Planning Process.

13 2.0 Model Development Overview

14 During the second and third quarter of 2016, the Planning Subcommittee worked to develop regional

15 models that will be used in the identification of regional transmission needs and/or opportunities for

16 the 2016-17 Planning Process. Two types of studies are needed for the Planning Process: reliability

17 ("power flow") and economic ("production cost model" or PCM). WestConnect will conduct an

18 assessment of the region's transmission needs using models developed for the 2026 timeframe,

19 approximately 10 years into the future.

- 20 As mentioned in the Study Plan, WestConnect regional assessments are centered on Base Cases and
- 21 Scenarios, which when taken together, provide a robust platform that is used to identify the potential for

1 regional transmission needs and emerging regional opportunities. Base Cases are intended to represent

- 2 "business as usual," "current trends," or the "expected future." They are based on TO-supplied forecasts
- 3 for load, generation, public policy resources, and transmission plans. Scenarios are intended to
- 4 complement Base Cases by looking at alternate but plausible futures. They represent futures with
- 5 resource, load, and public policy assumptions that are different in one or more ways than what is
- 6 assumed in the Base Cases.
- 7 Table 1 lists the reliability and economic models that have been developed for the 2016-17 cycle.
- 8
- 9

Table 1: WestConnect Planning Models

Reliability Model Case Summary				
	Case Name	Case ID	Case Description and Scope	
Base Cases	2026 Heavy Summer Base Case	WC26-HS	Summer peak load conditions during 1500 to 1700 MDT, with typical flows throughout the Western Interconnection	
Dase Cases	2026 Light Spring Base Case	WC26-LSP	Light spring load conditions between 0700 to 1000 MDT, with relatively high wind and solar generation	
Utility Plans CPF Scenario CPF		WC26- CPP1	Reflect individual WestConnect member utility plans for Clean Power Plan (CPP) compliance – <i>export stressed hour from</i> <i>PCM</i>	
Scenario Cases	CPP – Heavy RE/EE Build Out Scenario	WC26- CPP3	Additional coal retirements, additional RE/EE, minimal new natural gas generation – <i>export stressed hour from</i> <i>PCM</i>	

Economic Model Case Summary				
	Case Name	Case ID	Case Description and Scope	
Base Case	2026 Base Case	WC26-PCM	Business-as-usual case based on WECC 2026 Common Case with additional regional updates from PMC members.	
High Scenario Cases	High Renewables	WC26- PCM-HR	California 50% RPS with regional resources (Wyoming wind and New Mexico wind) <u>and</u> increase WestConnect state RPS requirement beyond enacted with other resources	
	CPP – WestConnect Utility Plans	WC26- PCM-CPP1	Reflect individual WestConnect member utility plans for CPP compliance	

CPP – Market- based Compliance	WC26- PCM-CPP2	Model CO ₂ price in WestConnect to achieve mass-based regional CPP compliance
CPP – Heavy RE/EE Build Out	WC26- PCM-CPP3	Additional coal retirements, additional RE/EE, minimal new natural gas generation

1 Study Area

- 2 The WestConnect planning process evaluates the regional transmission needs solely of the WestConnect
- 3 planning region, which is defined as the combined footprints of signatories to the Planning Participation
- 4 Agreement (PPA) within the Transmission Owner (TO) Member Sector. A list of Members participating
- 5 in the WestConnect 2016–17 planning process is available on the WestConnect website (<u>PMC Members</u>).
- 6 PMC Members and participants updated WECC models, as described in more detail below to help create
- 7 a more accurate representation of the WestConnect footprint in each case.
- 8 To the extent WestConnect received updated modeling data from TOs outside of the WestConnect
- 9 planning region during the development of the regional models, it was considered, and if appropriate,
- 10 incorporated into the regional models. The goal in seeking input from neighboring planning regions and
- 11 TOs outside of the WestConnect planning footprint is to maintain external model consistency and align
- 12 planning assumptions as closely as possible. Details about the types of information received from
- 13 external participants (e.g., planning regions, other TOs) are included in the model descriptions in the
- 14 sections that follow.

15 3.0 Reliability Model Descriptions

- 16 The information in this section summarizes each reliability model and provides details about the major
- 17 assumptions incorporated into the reliability cases. Note that the cases have detailed change records
- 18 documenting specific data changes made to the original starting point case. This report summarizes
- 19 each case and does not attempt to document each specific adjustment made to the regional models.

20 2026 Heavy Summer Base Case

- 21 **Description:** The case is designed to test the Base Transmission Plan under heavy summer conditions.
- The seed case was the WECC 2026 Heavy Summer 1 Base Case dated April 11, 2016 (2026 HS1a), which
- 23 was updated with the latest topology (i.e., generator, load, and transmission) information from
- 24 WestConnect participants and the load level and generator dispatch were updated to account for these
- 25 updates while still representing typical heavy summer load conditions and generator dispatch.
- **Generation:** Within WestConnect, the case features a dispatch of 59,046 MW of thermal and hydro
- 27 resources and 5,180 MW of wind and solar resources.
- 28 Load: The aggregate coincident peak load level for the WestConnect footprint is 63,465 MW. The
- 29 original WECC case represented the system coincident peak for a heavy summer conditions between the
- 30 hours of 1500 to 1700 MDT during the months of June August. WestConnect's intent was to continue
- 31 these assumptions during its case development.

1 **Transmission:** Minor planned transmission additions beyond the Base Transmission Plan were

included in the case and are listed below. Members were responsible for ensuring the case topology was
 consistent with Base Transmission Plan.

- NV Energy's East Tracy Valmy 345 kV Line Wavetrap Removal, in-service 2017
 - NV Energy's Re-termination of Tracy Pah Rah 120 kV line, in-service 2018

6 **Other assumptions**:

5

7 CAISO resource re-dispatch: Wind and PV generation in SDG&E and SCE were increased by 1,230 8 MW to achieve a 1,200 MW increase in flow from CAISO to WestConnect: 341 MW of SDG&E PV, 92 9 MW of SCE Wind, and 797 MW of SCE PV. The increased CAISO to WestConnect flow was necessary 10 to achieve load and resource balance given the revisions made to the seed case's load level and generator dispatch within the WestConnect footprint. CAISO feedback indicated that it was 11 12 reasonable that PV would be close to full output rather than zero during the summer peak snapshot, 13 and there were PV generators – identified per turbine type – in the SCE and SDG&E areas not fully 14 dispatched in the seed case, so these generators' dispatch was increased to full output to provide the 15 bulk of the dispatch increase. Beyond that, several wind generators – chosen since they had the 16 largest available capacity in the seed case snapshot – were dispatched up to achieve the desired 17 CAISO to WestConnect flow increase.

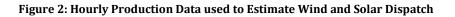
18 **2026 Light Spring Base Case**

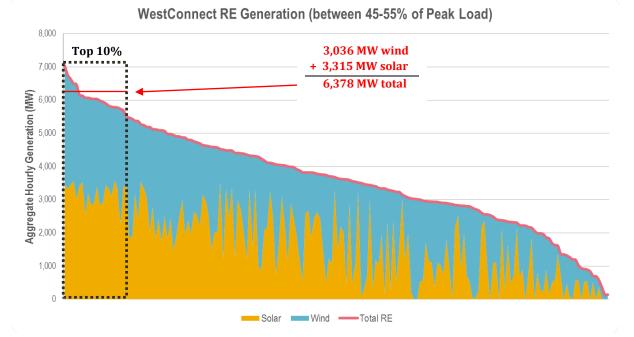
19 Description: The purpose of the case is to assess Base Transmission Plan performance under light-load 20 conditions with solar and wind serving a significant but realistic portion of WestConnect's total load. 21 The case does not include renewable resource capacity additions *beyond* what is already planned and 22 included in the WestConnect base case future – the case intends to represent likely and expected system 23 conditions. As explained more fully below, the dispatch of the renewable resources was adjusted from 24 the original WECC base case to better reflect the potential system conditions described above. The 25 WECC 2026 LSP1-S case served as the seed case to which the modifications and updates where made.

26 **Generation:** Simulated historical weather data was used to adjust the dispatch level for all wind and

- 27 solar resources in the WestConnect footprint.² The use of hourly wind and solar production data
- 28 ensured a realistic and geographically matched dispatch of non-thermal resources across the
- 29 WestConnect footprint. To identify the wind and solar dispatch level, the hourly wind and solar
- 30 production data described above was filtered to only include data corresponding to mid-morning
- 31 morning hours between 0700 and 1000 MST when load was between 45-55% of the WestConnect peak.
- 32 The reduced set of hourly wind and solar production data for WestConnect during these hours is shown
- in Figure 2. WestConnect opted to represent a wind and solar dispatch consistent with the average of
- 34 the top 10% of generation hours (after ranking by combined MW output). This resulted in a case with
- 35 3,063 MW of wind and 3,315 MW of solar (photovoltaic and thermal storage) generation (dispatch) in
- 36 WestConnect, which would serve 19% of the total WestConnect light-spring load in the case.

² The National Renewable Energy Laboratory (NREL) has created hourly solar and wind meso-scale production data for about 30,000 sites throughout the Western Interconnection. The shapes are based on meteorological modeling that produces historical wind speed and irradiance data for locations across the West. These shapes are used by WECC to develop energy production profiles for wind and solar generation resources in their Common Case production cost modeling dataset. The 2024 Common Case, whose data was used for the analysis described herein, used NREL profiles representing the 2005 historical weather year.





1 2

- 4 After the wind and solar generators were re-dispatched, as outlined above (based on their
- 5 geographically-specific generation profiles), the thermal fleet was re-dispatched by PMC members to
- 6 balance load and resources, keeping interchange between regions and areas roughly the same as in the
- 7 original WECC case.

8 The roughly 6,000 MW of wind and solar energy dispatched across WestConnect during the mid-

- 9 morning hours, as modeled in this case, is intended to represent a realistic and likely future. This level of
- 10 renewables served 19% of the total WestConnect load in this hour, as noted above. While poor data
- 11 availability for actual historical hourly wind and solar generation data prevents benchmarking of this
- 12 specific condition, several anecdotes suggest that the condition is feasible and realistic. For example,
- 13 Xcel Energy commonly sees hours where wind provides more than 50% of their load on October 31,
- 14 2013, wind supplied more than 61% of customers' energy needs.³ In 2015, NV Energy's northern
- 15 Nevada area and southern Nevada area served 31.3% and 21.2% of their respective loads with
- 16 renewables. This suggests that there were hours when renewable generation served portions of NV
- 17 Energy's load in excess of 20-30%.⁴ These are just two examples, among many others, that suggest
- 18 serving 19% of the spring mid-morning WestConnect load with renewables is reasonable.
- 19 **Load:** WestConnect member loads were adjusted slightly from the seed case to attempt to more closely
- 20 correlate the load forecast to the wind and solar dispatch. The nature of the adjustment (i.e., up, down)
- 21 was specific to each transmission owner. The total WestConnect load in the case is 30,606 MW, which is

³ <u>http://nawindpower.com/online/issues/NAW1512/FEAT_04_How-Colorado-Sets-Wind-Generation-Records.html;</u> <u>https://www.xcelenergy.com/energy_portfolio/renewable_energy/wind</u>

⁴ <u>https://www.nvenergy.com/brochures_arch/RenewableGenerationsBrochure_2016.pdf</u>

- 1 48% of the WestConnect peak load in the WestConnect 2026 Heavy Summer Base Case. The load levels
- 2 represent the system during the mid-morning hours between 0700 and 1000 MST, which was also used
- 3 to develop the wind and solar generator dispatch.
- 4 Transmission: Identical transmission assumptions as the 2026 Heavy Summer Base Case see above
 5 for details.

6 **Other assumptions**:

- CAISO resource re-dispatch: To accommodate WestConnect's changes to interchange and load gen levels, the two SCE Alameda generators were increased by 160 MW and the SCE area slack
 bus was reduced 40 MW, resulting in a net increase of 280 MW in SCE.
- 10 No changes were made to the loads and resources (including wind and solar) outside of the 11 WestConnect region. The original WECC 2026 LSP1-S seed case assumptions were modeled 12 outside of the WestConnect footprint, which was intended to model wind at 30% of nameplate 13 capacity around hours 0300 to 0500 MST. Thus, when the regional assessment is conducted, the 14 results will be based on the assumptions used for this model, including how neighboring loads 15 and resources were represented, which could influence the magnitude and direction of 16 interregional power flow. A deep understanding of the degree to which neighboring regions and 17 areas can be relied on for reliability services, such as initial frequency response, will not be an 18 outcome of this study.
- Below please find links to prior Planning Subcommittee meeting slides where the strategy and approach used to develop the 2026 Light Spring case was discussed:
- 21 o <u>https://doc.westconnect.com/Documents.aspx?NID=17021&dl=1</u>
 - o <u>https://doc.westconnect.com/Documents.aspx?NID=17013&dl=1</u>

23 2026 CPP Utility Plans Scenario

- 24 Description: This scenario was designed to reflect individual WestConnect member plans for Clean 25 Power Plan (CPP) compliance, or a similar low-carbon future. Certain members, specifically those in 26 Arizona, had previously developed utility-coordinated, state-level analysis that was used as input 27 assumptions for this scenario. The case consists of coal and gas retirements (beyond what is included in 28 the base case), additional renewable energy, and replacement resources for the coal and gas 29 retirements. The purpose of the case is not to test the system for CPP compliance. Rather, the case was 30 intended to gather various plans, compile them into an economic model in order to identify a stressed 31 but realistic operating condition, and then test the performance of the WestConnect Base Transmission 32 Plan under these conditions though this reliability scenario study. 33 Generation: Generator retirements, replacements, repowerings, and additional renewables are 34 summarized in Appendix A. In aggregate, the scenario includes:
- 1,332 MW of coal retirements (in addition to what is included in the base case);
- 444 MW of gas retirements;
- 175 MW of repowered generation;

- 1 1,127 MW of gas-fired replacement generation (NGCTs and NGCCs); and
- 2 595 MW of additional renewable resources.
- 3 **Load:** Load forecasts were not changed from the base case for this scenario.
- 4 Transmission: Identical transmission assumptions as the 2026 Heavy Summer Base Case see above
 5 for details.

6 **Other Assumption**:

- Stressed hour export and reliability assessment: This scenario was initially constructed as an economic model. Once the economic model is approved by the PMC, the Planning Subcommittee will review hourly data and identify an hour that represents a stressed operating condition. This operating condition will be exported into the power flow model in the form of WestConnect generator dispatch and load levels, where a regional reliability assessment will be performed. The transmission modeling is already consistent between the economic and reliability models.
- Areas outside of WestConnect: Note that when exporting the dispatch and load levels of a
 stressed hour from the production cost model to a power flow, WestConnect was not able to
 perform these tasks for the areas outside of WestConnect. This issue will be further addressed
 when addressing study caveats in the regional assessment report.

17 **2026 CPP Aggressive Scenario**

- 18 **Description:** This scenario was designed to reflect a future where significant changes to the region's
- 19 generation portfolio are made for the purposes of CPP compliance, or a similar low-carbon future. The
- 20 assumptions were developed by PMC members and stakeholders, leading to a case with aggressive coal
- 21 retirements and a generation replacement strategy that relies heavily on renewable resources. The
- 22 purpose of the case is not to test the system for CPP compliance or to achieve a particular carbon
- 23 reduction goal. Rather, the case was designed to aggressively test the performance of the WestConnect
- 24 Base Transmission Plan under a future with a low-carbon generation portfolio that looks substantially
- different from what is in-service today.
- Generation: Generator retirements, replacements, repowerings, and additional renewables are
 summarized Appendix A. In aggregate, the scenario includes:
- 4,188 MW of coal retirements (in addition to what is included in the base case, and +2,856 MW compared to CPP1);
- 30 444 MW of gas retirements;
- 175 MW of repowered generation;
- 1,158 MW of gas-fired replacement generation (NGCTs and NGCCs); and
- 10,369 MW of additional renewable resources (wind, solar and geothermal).

34 The replacement capacity assumptions are important for this scenario. It was agreed that the capacity

- 35 lost due to retirements was to be replaced by a combination of gas-fired resources and renewables. New
- 36 gas-fired resources would contribute 25% of the lost capacity (in MWs), and new renewables would
- 37 contribute 75% of the capacity. The retired resources and replacement gas-fired resources were

- 1 assumed to contribute each MW of nameplate capability to system peak. The contribution of renewable
- 2 resources to system peak load was approximated using effective load carrying capability (ELCC)
- 3 parameters calculated in a recent WECC resource adequacy assessment of the WECC 2026 Common
- 4 Case.
- 5 ELCC measures a generator's contribution to overall resource adequacy and is a function of the
- 6 generator's energy delivery, in terms of time, and its ability to reduce system Loss of Load Expectation
- 7 as a result of this delivery. Thus, wind and solar each contribute differently to system peak and at factors
- 8 measurably less than dispatchable generators. What this assumption does, in effect, is require additional
- 9 MWs of renewable resources be added to the system in order to roughly maintain system resource
- 10 adequacy at levels prior to the retirements an initial goal of the study. Note that the ELCC parameters
- 11 were not recalculated as additional resources were added to the system. Since this assessment is
- 12 transmission-oriented and not a resource or capacity planning exercise, this approach to estimate
- 13 resource adequacy was deemed to be reasonable.
- Load: Load forecasts were not changed from the base case for this scenario. Energy efficiency (EE) and
 distributed generation (DG) levels were not adjusted either.
- Transmission: Identical transmission assumptions as the 2026 Heavy Summer Base Case see above
 for details.

18 **Other Assumption**:

- Stressed hour export and reliability assessment: This scenario was initially constructed as an economic model. Once the economic model is approved by the PMC, the Planning Subcommittee will review hourly data and identify an hour that represents a stressed operating condition. This operating condition will be exported into the power flow model in the form of WestConnect generator dispatch and load levels, where a regional reliability assessment will be performed. The transmission modeling is already consistent between the economic and reliability models.
- Areas outside of WestConnect: Note that when exporting the dispatch and load levels of a
 stressed hour from the production cost model to a power flow, WestConnect was not able to
 perform these tasks for the areas outside of WestConnect. This issue will be further addressed
 when addressing study caveats in the Regional Transmission Assessment Report.

29 Contingency Definitions, Dynamic Data, and Other Considerations

- 30 The regional reliability models identified as "base cases" will be used to identify regional transmission
- 31 needs. Scenarios will be limited to identifying regional opportunities. Both assessments will be
- 32 conducted using contingency definitions that were designed to limit the analysis to identifying regional
- 33 transmission issues.
- 34 An initial list of automatically created single branch ("N-1") outages 230 kV and higher was created and
- 35 participants also submitted multi-element contingency definitions not automatically created.
- 36 Participants reviewed the outage list and (a) identified invalid single branch outages to remove, and (b)
- 37 identified other contingencies not included in the list that could potentially flag regional transmission
- 38 issues.

- 1 The dynamic data needed to support the transient stability simulations was developed by first taking the
- 2 dynamic data from the WECC seed cases and appending additional or revised dynamic data per
- 3 participant submittals.
- 4 The Planning Subcommittee also considered the following when developing the cases:
- Operating Procedures Any special operating procedures required for compliance with NERC
 reliability standards are considered and included in the power flow cases.
- Protection Systems The impact of protection systems including RAS required for compliance
 with NERC reliability standards will be included in the power flow cases.
 - **Control Devices** Any special control devices required will be included in the power flow cases.

4.0 Economic Model Descriptions

11 The reliability base models and economic base models maintained consistent electric topologies (e.g.,

12 matching load, generator, and branch models) throughout their development.

13 2026 Base Case

Description: The case is a PCM dataset designed to represent a likely, median 2026 future. The 2026
 TEPPC-approved interconnection-wide 10-year PCM (<u>"2026 Common Case V1.0" or "26CC-1.0"</u>) and its
 accompanying <u>Release Notes</u> served as the seed case for the WestConnect economic model 2026 Base
 Case. The WECC Common Case was reviewed and updated by WestConnect during Quarters 2 and 3 of
 the 2016–17 planning cycle consistent with the process described below.

19 Generation:

- WestConnect made significant changes to the amount of generation represented in the
 generator stack in order to maintain consistent topology with the reliability models. The below
 table provides a summary by fuel category. The negative values shown below represent the
 capacity (in MWs) and resulting energy (in GWh) removed from the WECC 2026 Common Case
 V1.0 in order to make the generation included in the WestConnect 2026 Base Case PCM
 consistent with the generation modeled in the 2026 Heavy Summer and 2026 Light Spring
 power flow base cases.
- 27

9

Table 2: Generation Changes Made to WECC 2026 Common Case

	Changes from 26CC-1.0		
Fuel Category	Annual Generation (GWh)	Capacity (MW)	
Gas	(6,102)	(4,897)	
Water (Hydro)	(644)	(207)	
Solar PV	(5,202)	(2,235)	
Solar Thermal	(1,680)	(647)	
Wind	(6,402)	(2,661)	

	Changes from 26CC-1.0		
Fuel Category	Annual Generation (GWh)	Capacity (MW)	
Bio	(700)	(126)	
Geothermal	(6,754)	(971)	
Other	(227)	(32)	
Overall	(27,712)	(11,777)	

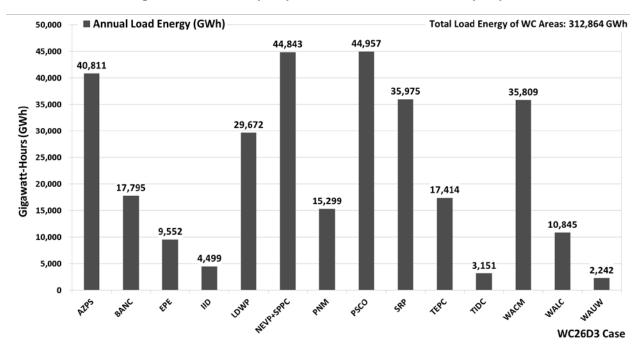
- WestConnect's latest generator-specific modeling was developed and used to update the dataset. This included but was not limited to: generator type, commission and retirement date, forced outage rate, outage duration, minimum and maximum capability with applicable de-rates for plant load or seasonal ambient temperature, minimum up and down times, fuel assignments, variable operations and maintenance and start-up costs, linkage to reserve modeling and regional/remote scheduling, linkage to operational nomograms, hydro fixed shape or load/price-driven scheduling, and hourly shapes.
- The behind-the-meter distributed generation modeled on the resource-side was retained from
 the WECC Common Case and is summarized in the table below.
- 10 11

Table 3: Behind-the-Meter Distributed Generation Retained from WECC 2026 Common Case

Area Name	Capacity (MW)	Generation (GWh)	Capacity Factor (%)	Dispatch at Area Peak (% of Capacity)
AZPS	937	1,854	23%	1%
BANC	323	552	20%	17%
EPE	44	89	23%	14%
IID	68	134	22%	46%
LDWP	984	1,765	20%	29%
NEVP	67	133	23%	50%
PNM	248	491	23%	23%
PSCO	500	906	21%	14%
SPPC	83	158	22%	40%
SRP	438	872	23%	0%
TEPC	433	863	23%	9%
TIDC	114	199	20%	39%
WACM	384	555	17%	46%
WALC	324	645	23%	16%
WAUW	2	3	17%	12%

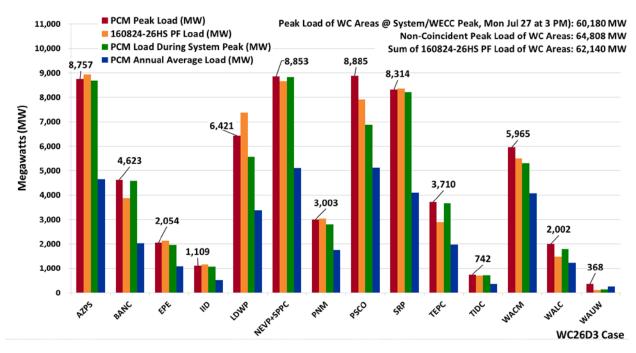
- 12 **Load:** WestConnect made minor modifications to the load shapes and forecasts included in the WECC
- 13 Common Case. No changes were made to the load forecasts for areas outside of WestConnect. The below
- 14 charts provide the annual load energy various load snapshots (peak load and load during system/WECC
- 15 peak), and the average load on an area basis. The "PF Load" load in the WestConnect 2026 Heavy
- 16 Summer Base Case is provided for a frame of reference, though, some difference between the PCM and
- 17 PF load snapshots is typical given their different foci: the power flow model focuses on an extreme or

1 more-stressed-than-normal system condition whereas the economic model's load shapes do not contain extremely high or low load values since they are developed to support a median year-long simulation. 3 Figure 3: Annual Load (GWh) in WestConnect 2026 Base Case (PCM)



8

Figure 4: Peak Load (MW) in WestConnect 2026 Base Case (PCM) [with Losses] and Heavy Summer Base Case [No Losses]



9 Transmission: The WECC 2026 Common Case was updated with the WestConnect member topology to 10 be consistent with the WestConnect Base Transmission Plan and the reliability model topology.

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- 1 WestConnect also reviewed the case for seasonal branch ratings, interfaces, and nomograms making
- 2 the below listed changes in each of these categories. The transmission topology outside of WestConnect,
- 3 including the Common Case Transmission Assumptions, was not modified.
- 4 Increased bus and branch monitoring in the WestConnect footprint
- 5 o Monitoring of all load buses
- 6 Monitoring of transmission lines \geq 200 kV and transformers \geq 100 kV
- 7 Updated interface definitions
- 8 Removal of the LADWP 25% minimum generation nomogram

9 **Other Assumptions**:

- Any opportunity to more closely align the economic base case model with the reliability base case model was taken. For example, branch ratings were taking from the summer and winter ratings in the WC26HS power flow case and load distribution factors were aligned with the WC26HS case.
- Fuel price forecasts and emission rate assumptions were taken from the WECC Common Case.
 These assumptions are included in Appendix B.
- Reserve requirements modeling was consistent with the WECC Common Case.

17 Hurdle rates, which represent the costs and market friction associated with transferring power • 18 between areas were revised from the original 2026 Common Case values to peak and off-peak 19 wheeling charges based on the latest Open Access Transmission Tariff (OATT) rate and Energy 20 Imbalance Market (EIM) modeling information. These assumptions are provided in <u>Appendix B</u>. 21 The WECC 2026 Common Case also contained additional hurdles rates associated with modeling 22 carbon emission charges applicable to California, Alberta, and British Columbia. These rates 23 were maintained. Planning Subcommittee members reviewed these updates through draft 24 model releases and meeting presentations. More details for the hurdle rate modeling 25 assumptions are included below.

- Control peak and off-peak transmission charges, inclusive of mandatory Schedule 1 (Scheduling
 System Control and Dispatch Service) and Schedule 2 (Reactive Supply and Voltage
 Control) charge components, of transmission providers in the Western Interconnection.
 Market friction is composed of commitment and dispatch friction rates. 5
- 31oThe friction and trading margin rates are adders intended to allow the model results to32align with current business practices and/or observed historical patterns which were a33\$1/MWh trading margin assumption and \$4/MWh market friction assumption. The34market friction portion is only applied in the commitment step whereas all other35charges are applied in both the commitment and dispatch steps of the PCM simulation.

⁵ The commitment friction rate differs from the dispatch friction rate, because the commitment friction rate aims to reflect WestConnect utilities' commitment practices. They usually do not plan their resources to serve non-native load.

EIM adjustment to wheels (<u>September 19, 2016</u> meeting): To emulate the impact of the EIM, the hour-ahead dispatch hurdle rates between known EIM entities are reduced to 10% of the hurdle rate value described above. While removing or significantly reducing hour-ahead dispatch rates between EIM entities is not a perfect modeling solution for a sub-hourly market tool, it is common practice and a reasonable assumption for hourly modeling. The list of entities impacted by this modeling is summarized below:

Current EIM participants:

• CAISO

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2

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- PacifiCorp
 - o Rocky Mountain Power
 - Pacific Power
- NV Energy
 - o Nevada Power
 - o Sierra Pacific Power

- Future EIM participants:
 - Puget Sound Energy (2016)
 - Arizona Public Service (2016)
 - Portland General Electric (2017)
 - Idaho Power (2018)

- 8 o Emission-related wheeling charges: Discussed in the August 16, 2016, meeting, after
 9 which WECC provided an update to the WECC 2026 Common Case's original California
 10 Global Solutions Act (AB 32) modeling included in WECC's Version 1.3 release of the
 2026 Common Case to reflect the latest California Air Resource Board (CARB)
 12 emission rate for unspecified sources. WestConnect implemented the updated AB 32
 13 modeling and did not update the Alberta or British Columbia emission-related hurdle
 14 rates.
- Nomograms and transmission interfaces outside of WestConnect were modeled by starting with the WECC Common Case, and then reflecting the additional nomograms and conditional constraints that are provided by WestConnect members. These input conditions aim to address the operational needs of individual member systems, such as voltage support and other factors, including must run and must take conditions, that drive the need for certain generation resources to be committed in a particular way, consistent with the existing operational practices of the WestConnect member systems.

22 2026 High Renewables Scenario

Description: The purpose of this scenario is to evaluate the performance of the WestConnect Base
 Transmission Plan under a future with a significant build-out of renewable resources within and near
 the WestConnect footprint. The study assessment will include an evaluation of regional congestion and
 public policy resource curtailment as a part of the evaluation of the performance of the WestConnect
 Base Transmission Plan.

- 28 The scenario will ultimately represent a future where a *portion* of California's 50% RPS requirement is 29 met with resources located in or pear the WestConnect featurint and WestConnect states increase their
- 29 met with resources located in or near the WestConnect footprint *and* WestConnect states increase their

RPS 50% from current levels. These two public policy drivers will be evaluated in separate and then
 combined studies in order to create as much information as possible from the study effort.

Generation: The modeling of incremental renewable resources beyond what is included in the 2026
Base Case is the key assumption for this case. An overview of the assumptions is provided below.

5	• Incremental resource capacity added to 2026 Base Case:
6	 2,000 MW of wind in Wyoming
7	 2,000 MW of wind in New Mexico
8 9	 Sufficient renewable resources to support a 50% increase to PMC members' RPS requirements.
10 11 12	 This requirement was estimated by taking the TOLSO member loads times the scenario RPS requirement less the TOLSO member loads times the enacted RPS requirement.
13 14 15	 The calculation, when performed for all of WestConnect, results in the need for approximately 38,000 GWh of incremental renewable generation.
16 17	 These resources will be located within or near the states for which they are required.
18 19	The following table provides a TO-level summary of the additional renewable resources that will be modeled to represent a 50% increase to current RPS levels.

- 20
- 21

Table 4. Renewable Energy Requirement Calculation Summary

		RPS Assumptions	
Area	New Renewable Energy Needed (GWH)	Enacted RPS (%)	Scenario RPS (%)
AZPS	2,704	15.0%	22.5%
EPE	116	10.0%	15.0%
NEVP+SPPC	6,544	25.0%	37.5%
PNM	1,591	20.0%	30.0%
PSCO+CSU	6,466	30.0%	45.0%
SRP	2,605	15.0%	22.5%
ТЕРС	1,276	15.0%	22.5%
WACM	3,591	20.0%	30.0%
WALC	797	15.0%	22.5%
BANC	3,000	33.0%	50.0%
IID	767	33.0%	50.0%

LDWP	5,607	33.0%	50.0%
Total	38,654 GWh		

2 The following table shows how the capacity of the additional renewable resources are distributed.

Chata	A 1100	New Renewable Energy		Capacit	y (MW)	
State	Area	Expected (GWh)	Wind	Solar	Geothermal	TOTAL
	AZPS	2,704	116	874	-	990
<u>م</u> ح	SRP	2,605	127	843	-	970
AZ	TEPC	1,276	62	413	-	475
	WALC	797	91	152	-	243
	BANC	3,000	489	571	-	1,060
CA	IID	767	-	29	93	122
	LDWP	5,607	914	1,067	-	1,981
	PSCO	C 4CC	780	557	-	1,337
<u> </u>	WACM (CSU)	6,466	253	181	-	434
CO	WACM (TSGT)	2 501	287	235	-	522
	WACM (Other)	3,591	287	175	-	462
	PNM	1,591	254	182	-	436
NM	EPE	116	5	38	-	43
N11/	NEVP	6 5 4 4	-	1,218	-	1,218
NV	SPPC	6,544	113	504	303	920
	Subtotal	38,653	3,778	7,039	396	11,213
WY	PAWY (OOS CA)	7,884	2,000	-	-	2,000
NM	PNM (OOS CA)	7,884	2,000	-	-	2,000
	Total	54,421	7,778	7,039	396	15,213

3 The Planning Subcommittee is currently developing the detailing siting and resource type assumptions

4 that will locate the 54,000 GWh of renewable resource. These assumptions will first be vetted by the

5 Planning Subcommittee, then reviewed by the PMC before this scenario model is finalized.

6 **Load:** Load levels will be maintained as modeled in the 2026 Base Case – see above for details.

7 **Transmission:** Identical transmission assumptions as the 2026 Base Case – see above for details.

8 **Other Assumption:** None.

9 2026 CPP - WestConnect Utility Plans Scenario

10 Please see "Section 3 Regional Reliability Models" for a description of this scenario. The economic model

11 and reliability model will have identical assumptions for the scenario.

12 **2026 CPP – Market-based Compliance Scenario**

13 **Description:** This scenario was intended to reflect a future where CO₂ emissions reductions outlined in

- 14 the CPP are achieved through mass-based compliance by assigning a dollar per ton value to CO_2
- 15 emissions. While it is unlikely that the entire Western Interconnection or all of WestConnect would seek

a mass-based compliance approach to the CPP, modeling a CO₂ price can serve as a proxy for the region's
 general compliance with the CPP.

- 3 At the time this scenario was designed, CPP implementation has been stayed by the Supreme Court and
- 4 there is significant uncertainty about states' plans for CPP implementation. Thus, this is a scenario study
- 5 that is simply intended to better understand how assigning a value to CO₂ impacts the WestConnect
- 6 transmission system and Base Transmission Plan.
- Generation: There will be no resource additions or retirements from the 2026 Base Case. The CO₂ price
 modeling will be conducted as follows:
- 9 CO₂ emissions from affected electric generating units (EGUs) identified in the CPP within 10 Arizona, Colorado, New Mexico, Nevada, and the Navajo Nation will be assigned a dollar per ton 11 cost that will be increased until the collective emissions from these EGUs is roughly equal to or 12 less than 116 million short tons. This value was selected as the emission reduction target as it 13 represents the aggregated interim Environmental Protection Agency ("EPA") CPP goal 14 associated with the 2026 timeframe (for the states listed above). The New Source Complement, which would increase the total emission target and expand the set of covered resources, is not 15 16 included in this assessment.
- For California generators, AB 32 cap-and-trade modeling will be maintained as in the original
 2026 Base Case.⁶ This assumption is consistent with predictions that current California policy
 will be sufficient for that state to achieve the reductions outlined in the CPP.
- EGUs across the rest of WECC (i.e., western states not listed above) will be assigned a simplifying
 CO₂ emission cost of \$15/ton. This cost is intended to serve as a proxy for emission reduction
 actions these states may take. WestConnect opted not to optimize and iterate on a CO₂ cost for
 these states in order to simplify the analysis and focus the modeling on the WestConnect region.
- This modeling approach may have to be revised, depending on the results of initial model runs. If
 that is the case, the PMC will be briefed on the issues encountered and the Planning Subcommittee
 will propose an alternative modeling approach for PMC consideration.
- 27 **Load:** Load levels will be maintained as modeled in the 2026 Base Case see above for details.
- 28 **Transmission:** Identical transmission assumptions as the 2026 Base Case see above for details.
- 29 **Other Assumption:** None.

30 **2026 CPP – Heavy RE/EE Build Out Scenario**

- 31 Please see "Section 3 Regional Reliability Models" for a description of this scenario. The economic model
- 32 and reliability model will have identical assumptions for the scenario.

⁶ 2026 Common Case V1.0 - Release Notes, "Modeling the California Global Warming Solutions Act of 2006 (AB 32)"

Modeling Public Policy 5.0 1

2 Enacted public policies are considered early in the planning process and are incorporated into the base 3 models (both reliability and economic) through the roll-up of local TO plans and their associated load, 4 resource, and transmission assumptions. Enacted public policies that are subject to significant

5 uncertainty within the planning horizon are also considered, but only as a part of a scenario. Examples

- 6 of several scenario studies addressing "uncertain" public policies can be found on the prior pages. The
- 7 WestConnect regional models address the following public policy issues:
- 8 State renewable portfolio standards
- 9 • **Clean Power Plan**
- 10 **Distributed** generation •

6.0 Uncertainties of Economic Modeling 11

12 Economic (Production Cost) planning studies, regardless of software, require vigorous pre-and-post 13 review and validation. In particular, some production cost models simulate unit commitment and 14 dispatch, minimizing the operational costs of meeting hourly load and ancillary service requirements 15 across the entire interconnection, given generation operating constraints and transmission topology and 16 path (flowgate) limits. The Western Interconnection does not operate under a consolidated energy market and thus, many utilities, including WestConnect PMC members, serve customer load primarily 17 18 with output from their individually or jointly-owned resources along with supplementary generation 19 from short-term and/or long-term bilateral energy contracts. The result of production cost simulation 20 assuming a single organized Locational Marginal Price (LMP) WestConnect market could be different 21 from the sum of simulations of multiple Balancing Area markets. Therefore, pre- and post-review 22 processes are essential to account for differences between a single organized LMP market utilized in the 23 production cost model and bilateral markets that are prevalent in the west.⁷ In this example, and many 24 others, planning models do not always align with actual operation. 25 This example demonstrates the importance of carefully considering modeling results updating and

- 26 enhancing models whenever possible, to reflect the realities of the system, including how transactions in
- 27 the WestConnect region may be impacted by such factors as the existence of ownership and contractual
- 28 rights, operating practices, known system conditions, and transmission constraints. WestConnect strives
- 29 to have the regional models represent the current and expected future of the region. The efforts taken
- 30 by the Planning Subcommittee during the model development process, however, do not eliminate the
- 31 need for a strong post-model run evaluation process. The review and validation part of the process is 32 aimed at evaluating the degree to which the output of the model can be relied on for identifying regional
- 33 transmission needs in the WestConnect region and solutions to those regional needs such that the
- 34 solutions would yield production cost savings that will actually be received, with relative certainty by
- 35 the relevant WestConnect transmission owners' retail distribution service territories.
- 36

⁷ It is important to note that the PMC's use of production cost modeling does not replace or impose changes to the resource planning processes and selections made by individual PMC members.

1 7.0 Next Steps

- 2 The Planning Subcommittee compiled this report to document major assumptions that have been
- 3 incorporated into the regional models. The Reliability Base Models outlined in this report are complete⁸,
- 4 and upon PMC approval of this document, the Planning Subcommittee will begin finalizing regional
- 5 reliability assessments performed using the Base Models. Some of the Reliability Scenario Models
- 6 described in this report are complete, while others have vetted assumptions outlined in this document
- 7 that are still being incorporated into models. With respect to the Economic Base Model, efforts to make
- 8 the model more representative of the WestConnect region are continuing. The PMC will be briefed by
- 9 Planning Subcommittee leadership as the Economic Base Model and the remaining Scenario Models
- 10 become ready for assessment. ⁹ However, through approval of this report and the assumptions
- 11 contained herein, the Planning Subcommittee has sufficient direction to proceed in finalizing all models
- 12 and assessments outlined as a part of the 2016-17 Study Plan.
- 13 Both draft and final versions of the regional models are made available to PMC Members and others that
- 14 have executed the WestConnect Confidentiality Agreement.
- 15 The regional transmission assessment, which will be conducted during Q4 of 2016, is anticipated to be
- 16 complete by early December and will culminate with a report from the Planning Subcommittee to the
- 17 PMC. That report will document the findings of the regional assessments and propose recommendations
- 18 on any potential regional needs and/or opportunities.
- 19

⁸ Subject, of course, to the caveats addressed in Section 6.0 with respect to the need to scrutinize model outputs and make continuing adjustments and updates.

⁹ These efforts will proceed forward into the fourth quarter of 2016, but even after this time, incorrect or incomplete modeling data inputs and assumptions will be addressed and corrected as they are discovered, providing an iterative process of reviewing and updating the models during the process.

1 8.0 Appendix A: Scenario Assumptions

2 8.1 2026 CPP Utility Plans Scenario Assumptions

RETIREMENTS

	5								
State	Name	Unit ID	Capacity (MW)	Online Date	Retirement Date	Fuel Type	Prime Mover	Base Case	Scenario
AZ	Cholla	1	116	5/1/1962	12/31/2024	Coal	ST	Not retired	Retire unit
AZ	Cholla	3	271	5/1/1980	12/31/2024	Coal	ST	Not retired	Retire unit
AZ	Cholla	4	380	6/1/1981	12/31/2024	Coal	ST	Not retired	Retire unit
NV	Sunrise	3	70	6/1/1991	12/31/2024	Gas	СТ	Not retired	Retire unit
NV	Sunrise	4	70	6/1/1991	12/31/2024	Gas	CT	Not retired	Retire unit
NV	Sunrise	5	70	6/1/1991	12/31/2024	Gas	CT	Not retired	Retire unit
NV	Valmy	1	265	12/1/1981	12/31/2023	Coal	ST	Not retired	Retire unit
NV	Valmy	2	300	5//1/1985	12/31/2023	Coal	ST	Not retired	Retire unit
NV	Ft. Churchill	1	117	9/1/1968	12/31/2023	Gas	ST	Not retired	Retire unit
NV	Ft. Churchill	2	117	9/1/1971	12/31/2025	Gas	ST	Not retired	Retire unit

SPECIFIED REPLACEMENTS

SPECIFIED RI	EPLACEMENTS								
State	Name	Unit ID	Capacity (MW)	Online Date	Retirement Date	Fuel Type	Prime Mover	Base Case	Scenario
AZ	APS footprint HV Bus	1	172	1/1/2026	NA	Gas	СТ	Not in case	Add units
NV	Reid Gardner	1	152	1/1/2024	NA	Gas	СТ	Not in case	Add units
NV	Tracy	1	77	1/1/2022	NA	Gas	СТ	Not in case	Add units
NV	Valmy	1	574	1/1/2023	NA	Gas	CC	Not in case	Add units
NV	Ft. Church	1	152	1/1/2026	NA	Gas	СТ	Not in case	Add units

4 5

3

6 8.2 2026 CPP Aggressive Scenario Assumptions

7 The generators highlighted in red, below, are those that are retired beyond the identified retirements in8 the CPP Utility Plan Scenario.

State	Name	Unit ID	ter Capacity (Online Date	tirem ent Da	Fuel Type	Prime Move	Base Case	Scenario	Impacted TO/Are
AZ	Cholla	1	116	5/1/1962	12/31/2024	Coal	ST	Not retired	Retire unit	AZPS
AZ	Cholla	3	271	5/1/1980	12/31/2024	Coal	ST	Not retired	Retire unit	AZPS
AZ	Cholla*	4	380	6/1/1981	12/31/2024	Coal	ST	Not retired	Retire unit	AZPS
NV	Sunrise	3	70	6/1/1991	12/31/2024	Gas	CT	Not retired	Retire unit	NEVP
NV	Sunrise	4	70	6/1/1991	12/31/2024	Gas	СТ	Not retired	Retire unit	NEVP
NV	Sunrise	5	70	6/1/1991	12/31/2024	Gas	СТ	Not retired	Retire unit	NEVP
NV	Valmy	1	265	12/1/1981	12/31/2023	Coal	ST	Not retired	Retire unit	SPPC
NV	Valmy	2	300	5//1/1985	12/31/2023	Coal	ST	Not retired	Retire unit	SPPC
NV	Ft. Churchill	1	117	9/1/1968	12/31/2023	Gas	ST	Not retired	Retire unit	SPPC
NV	Ft. Churchill	2	117	9/1/1971	12/31/2026	Gas	ST	Not retired	Retire unit	SPPC
AZ	ApacheST3	3	175	9/1/1979	12/31/2025	Coal	ST	Not retired	Retire unit	AEPCO
AZ	Springerville_1	1	420	6/1/1985	12/31/2025	Coal	ST	Not retired	Retire unit	TEPC
NM	San Juan	1	373	12/1/1976	12/31/2025	Coal	ST	Not retired	Retire unit	PNM
NM	San Juan	4	544	4/1/1982	12/31/2025	Coal	ST	Not retired	Retire unit	PNM
CO	Martin_Drake_6	6	83	10/1/1968	12/31/2025	Coal	ST	Not retired	Retire unit	CSU
CO	Comanche_1	1	325	12/1/1972	12/31/2025	Coal	ST	Not retired	Retire unit	PSCO
CO	Comanche_2	2	335	12/1/1974	12/31/2025	Coal	ST	Not retired	Retire unit	PSCO
CO	Martin_Drake_7	7	131	7/1/1974	12/31/2025	Coal	ST	Not retired	Retire unit	CSU
CO	Craig	1	470	7/1/1980	12/31/2025	Coal	ST	Not retired	Retire unit	TGST

9

*Cholla 4 is operated by APS on behalf of PacifiCorp (PACW)

LEPOWERINGS										
Name	Unit ID	Capacity (MW)	Online Date	Retirement Date	Fuel Type	Prime Mover	Base Case	Scenario		
Apache Station	ST2	175	1/1/1979	12/31/2017	Coal	ST	Not retired	Retire unit		
Apache Station Retrofit	ST2	181	1/1/2018	1/1/2035	Gas	ST	Not in case	Add unit		
A	Apache Station	Apache Station ST2	Apache Station ST2 175	Apache Station ST2 175 1/1/1979	Apache Station ST2 175 1/1/1979 12/31/2017	Apache Station ST2 175 1/1/1979 12/31/2017 Coal	Apache Station ST2 175 1/1/1979 12/31/2017 Coal ST	Apache Station ST2 175 1/1/1979 12/31/2017 Coal ST Not retired		

	Retired Capacity	Replaceme	nt Capacity	RE R	atio Assu	mption		RE ELCC	Assumptio	ns	RE	Capacit	y to Add (MV	N)
mpacted TO/Area	Coal and Gas (MW)	Gas (MW)	RE (MW)	Wind	Solar	Geothermal	Region	Wind	Solar	Geothermal	Wind	Solar	Geothermal	TOTAL
AEPCO	175	44	131	15%	85%	0%	AZ-NM-NV	24%	42%	100%	82	266	-	34
AZPS	767	192	575	15%	85%	0%	AZ-NM-NV	24%	42%	100%	360	1,164	-	1,52
CSU	214	53	160	70%	30%	0%	RMPA	24%	45%	100%	468	107	-	57
NEVP	210	53	158	0%	100%	0%	AZ-NM-NV	24%	42%	100%	-	375	-	37
PNM	917	229	688	70%	30%	0%	AZ-NM-NV	24%	42%	100%	2,006	491	-	2,49
PSCO	660	165	495	70%	30%	0%	RMPA	24%	45%	100%	1,444	330	-	1,77
SPPC	799	200	599	0%	70%	30%	AZ-NM-NV	24%	42%	100%	-	999	180	1,17
TEPC	420	105	315	15%	85%	0%	AZ-NM-NV	24%	42%	100%	197	638	-	83
TGST	470	118	353	70%	30%	0%	RMPA	24%	45%	100%	1,028	235	-	1,26
Cholla 4 is operated	by APS on behalf of F	PacifiCorp (PAC)	V). AZPS retired	capacity wa	as reduced b	by 380 MW and	the replaceme	ent resources	s w ill be mode	led in PACW.	< Tota	Renewa	ables (MW)	10,36
							ELCC Assum	nptions from \	VECC 2026 RI	ECAPAnalysis		< Tota	I Gas (MW)	1,15

9.0 Appendix B: 2026 Base Case (PCM) 2 Assumptions

3 This appendix contains select modeling assumptions reflected in the WestConnect 2026 Base Case

4 (PCM) which, unless otherwise noted, were taken from the 2026 TEPPC-approved interconnection-wide
 5 10-year PCM.

- 0
- 6 7

Figure 5: WECC Assumptions for Fuel Prices by month (2016\$/mmBtu)

Fuel Name in Model	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Bio_Agri_Res	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.54
Bio_Blk_Liquor	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Bio_Landfill_Gas	2.29	2.29	2.29	2.29	2.29	2.29	2.29	2.29	2.29	2.29	2.29	2.29
Bio_Other	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87	2.87
Bio_Sludge_Waste	0	0	0	0	0	0	0	0	0	0	0	0
Bio_Solid_Waste	0	0	0	0	0	0	0	0	0	0	0	0
Bio_Wood	2.93	2.93	2.93	2.93	2.93	2.93	2.93	2.93	2.93	2.93	2.93	2.93
Coal_Alberta	1.31	1.31	1.31	1.31	1.31	1.31	1.31	1.31	1.31	1.31	1.31	1.31
Coal_AZ	2.52	2.52	2.52	2.52	2.52	2.52	2.52	2.52	2.52	2.52	2.52	2.52
Coal_CA_South	1.76	1.76	1.76	1.76	1.76	1.76	1.76	1.76	1.76	1.76	1.76	1.76
Coal_CO_East	1.96	1.96	1.96	1.96	1.96	1.96	1.96	1.96	1.96	1.96	1.96	1.96
Coal_CO_West	1.96	1.96	1.96	1.96	1.96	1.96	1.96	1.96	1.96	1.96	1.96	1.96
Coal_ID	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33
Coal_MT	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14
Coal_NM	2.31	2.31	2.31	2.31	2.31	2.31	2.31	2.31	2.31	2.31	2.31	2.31
Coal_NV	3.13	3.13	3.13	3.13	3.13	3.13	3.13	3.13	3.13	3.13	3.13	3.13
Coal_PNW	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1	3.1
Coal_UT	3.12	3.12	3.12	3.12	3.12	3.12	3.12	3.12	3.12	3.12	3.12	3.12
Coal_WY_E	2.66	2.66	2.66	2.66	2.66	2.66	2.66	2.66	2.66	2.66	2.66	2.66
Coal_WY_PRB	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13
Coal_WY_SW	3.28	3.28	3.28	3.28	3.28	3.28	3.28	3.28	3.28	3.28	3.28	3.28
Geothermal	0	0	0	0	0	0	0	0	0	0	0	0
NG_AB	5.308	4.721	4.285	4.9	4.602	4.911	4.466	4.284	3.978	4.097	4.612	5.469
NG_AZ North	5.052	5.088	4.743	4.836	4.867	4.913	4.975	4.739	4.581	4.797	5.047	5.583
NG_AZ South	5.274	5.31	4.96	5.054	5.086	5.133	5.195	4.955	4.795	5.014	5.269	5.815
NG_Baja	5.366	5.406	5.014	5.119	5.155	5.208	5.278	5.009	4.83	5.075	5.36	5.971
NG_BC	5.356	4.763	4.323	4.944	4.643	4.955	4.506	4.322	4.014	4.133	4.653	5.518
NG_CA PGaE BB	4.891	4.928	4.57	4.667	4.699	4.747	4.811	4.566	4.402	4.626	4.886	5.442
NG_CA PGaE LT	5.601	5.64	5.263	5.365	5.399	5.45	5.517	5.258	5.086	5.322	5.596	6.183

Fuel Name in Model	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NG_CA SDGE	5.83	5.872	5.459	5.57	5.608	5.663	5.737	5.454	5.265	5.523	5.824	6.467
NG_CA SJ Valley	4.998	5.036	4.671	4.769	4.803	4.851	4.917	4.666	4.499	4.727	4.993	5.562
NG_CA SoCalB	5.087	5.125	4.754	4.854	4.888	4.937	5.004	4.749	4.579	4.811	5.081	5.66
NG_CA SoCalGas	5.988	6.031	5.618	5.729	5.767	5.822	5.896	5.613	5.424	5.682	5.982	6.625
NG_CO	4.955	4.857	4.909	4.698	4.494	4.592	4.525	4.291	4.349	4.57	4.637	5.247
NG_ID North	5.224	4.628	4.185	4.809	4.507	4.82	4.369	4.184	3.874	3.995	4.517	5.387
NG_ID South	5.113	5.009	5.064	4.841	4.625	4.728	4.657	4.409	4.471	4.706	4.776	5.422
NG_MT	5.05	4.95	5.003	4.788	4.58	4.68	4.611	4.373	4.432	4.658	4.726	5.347
NG_NM North	4.893	4.927	4.595	4.684	4.715	4.759	4.818	4.591	4.439	4.647	4.888	5.404
NG_NM South	5.22	5.005	4.906	4.802	4.854	5.039	5.099	4.768	4.629	4.84	5.263	5.291
NG_NV North	5.498	5.393	5.449	5.224	5.006	5.11	5.038	4.788	4.851	5.087	5.158	5.809
NG_NV South	5.082	5.12	4.749	4.849	4.883	4.932	4.999	4.744	4.574	4.806	5.076	5.655
NG_OR	5.542	4.91	4.44	5.103	4.782	5.114	4.635	4.439	4.111	4.238	4.792	5.715
NG_OR Malin	5.051	4.948	5.002	4.782	4.568	4.67	4.6	4.355	4.417	4.648	4.718	5.356
NG_TX West	4.878	4.664	4.565	4.462	4.514	4.698	4.758	4.428	4.289	4.499	4.921	4.95
NG_UT	5.454	5.356	5.408	5.199	4.997	5.093	5.027	4.795	4.853	5.072	5.139	5.743
NG_WA	5.786	5.156	4.689	5.348	5.029	5.36	4.883	4.688	4.36	4.487	5.039	5.958
NG_WY	4.952	4.854	4.906	4.696	4.492	4.589	4.522	4.288	4.347	4.568	4.635	5.244
Oil_DistillateFuel_2	22.94	22.94	22.94	22.94	22.94	22.94	22.94	22.94	22.94	22.94	22.94	22.94
Oil_DistillateFuel_H	30.58	30.58	30.58	30.58	30.58	30.58	30.58	30.58	30.58	30.58	30.58	30.58
Oil_DistillateFuel_L	15.36	15.36	15.36	15.36	15.36	15.36	15.36	15.36	15.36	15.36	15.36	15.36
Petroleum Coke	1.43	1.43	1.43	1.43	1.43	1.43	1.43	1.43	1.43	1.43	1.43	1.43
Propane	23.55	23.55	23.55	23.55	23.55	23.55	23.55	23.55	23.55	23.55	23.55	23.55
Purchased_Steam	1	1	1	1	1	1	1	1	1	1	1	1
Refuse	0	0	0	0	0	0	0	0	0	0	0	0
Synthetic Gas	6.99	6.99	6.99	6.99	6.99	6.99	6.99	6.99	6.99	6.99	6.99	6.99
Uranium	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89	0.89
Waste_Heat	0	0	0	0	0	0	0	0	0	0	0	0

Fuel Neme in Model	I	Emission Type		Fuel Neme in Medel		Emission Typ	e
Fuel Name in Model	SO ₂	NOx	CO ₂	Fuel Name in Model	SO ₂	NOx	CO ₂
Bio_Agri_Res	0.00579	0.1766362	130	NG_CA PGaE LT	0.0006	0.08	117
Bio_Blk_Liquor	0.00579	0.1766362	130	NG_CA SDGE	0.0006	0.08	117
Bio_Landfill_Gas	0.00579	0.1766362	130	NG_CA SJ Valley	0.0006	0.08	117
Bio_Other	0.00579	0.1766362	130	NG_CA SoCalB	0.0006	0.08	117
Bio_Sludge_Waste	0.00579	0.1766362	130	NG_CA SoCalGas	0.0006	0.08	117
Bio_Solid_Waste	0.00579	0.1766362	130	NG_CO	0.0006	0.08	117
Bio_Wood	0.00579	0.1766362	130	NG_ID North	0.0006	0.08	117
Coal_Alberta	0.35	0.5	205	NG_ID South	0.0006	0.08	117
Coal_AZ	0.571	0.459146	205.0311	NG_MT	0.0006	0.08	117
Coal_CA_South	0.3303097	0.3824139	203.5343	NG_NM North	0.0006	0.08	117
Coal_CO_East	0.6911747	0.552889	204.7532	NG_NM South	0.0006	0.08	117
Coal_CO_West	0.6911747	0.552889	205.2	NG_NV North	0.0006	0.08	117
Coal_ID	0.6911747	0.552889	204.7532	NG_NV South	0.0006	0.08	117
Coal_MT	0.6911747	0.552889	204.7532	NG_OR	0.0006	0.08	117
Coal_NM	0.3303097	0.3824139	203.5343	NG_OR Malin	0.0006	0.08	117
Coal_NV	0.112818	0.3485	202.6215	NG_TX West	0.0006	0.08	117
Coal_PNW	0.621817	0.288333	205.2	NG_UT	0.0006	0.08	117
Coal_UT	0.6911747	0.552889	204.7532	NG_WA	0.0006	0.08	117
Coal_WY_E	0.464041	0.276	200	NG_WY	0.0006	0.08	117
Coal_WY_PRB	0.07	0.1	205.2	Oil_DistillateFuel_2	0.00579	0.176636	156.3
Coal_WY_SW	0.07	0.1	205.2	Oil_DistillateFuel_H	0.00579	0.176636	156.3
DefaultFuel	0.35	0.276	200	Oil_DistillateFuel_L	0.0006	0.116	161.3
Geothermal	0.00579	0.1766362	20	Petroleum Coke	0	0.028	224
NG_AB	0.0006	0.08	117	Propane	0.00579	0.176636	123.1133
NG_AZ North	0.0006	0.08	117	Purchased_Steam	0	0.028	224
NG_AZ South	0.0006	0.08	117	Refuse	0.00579	0.176636	130
NG_Baja	0.0006	0.08	117	Synthetic Gas	0.0006	0.08	117
NG_BC	0.0006	0.08	117	Uranium	0	0	0
NG_CA PGaE BB	0.0006	0.08	117	Waste_Heat	0	0	0

Figure 7: WestConnect Hurdle Rate Assumptions

Wheeling	PCM Area(s)	WestConnect PCM Expo	ort Wheels (\$/MWh)		
Zones		Commitment Export Wheel	Dispatch Export Wheel		
AB_AESO	AESO	11.200	7.200		
BC_BCHA	ВСНА	11.400	7.400		
BS_IPCO	IPFE,IPMV,IPTV	9.740	5.74 (No EIM) 0.574 (EIM)		
BS_PACE	PAID,PAUT,PAWY	11.314	7.314 (No EIM) 0.7314 (EIM)		
CA_BANC+	BANC,TIDC	8.300	4.300		

Wheeling	PCM Area(s)	WestConnect PCM Expo	ort Wheels (\$/MWh)
Zones	PCIVI Area(s)	Commitment Export Wheel	Dispatch Export Wheel
CA_CFE	CFE	18.200	14.200
CA_CISO	CIPB,CIPV,CISC,CISD,VEA	17.500	13.5 (No EIM) 1.35 (EIM)
CA_IID	IID	8.822	4.822
CA_LDWP	LDWP	15.484	11.484
NW_AVA	AVA	11.770	7.770
NW_BPAT+	BPAT,CHPD,DOPD,GCPD,SCL,TPWR	9.990	5.990
NW_NWMT+	NWMT,WAUW	10.560	6.560
NW PACW	PACW	11.314	7.314 (No EIM)
		11.514	0.7314 (EIM)
NW PGE	PGE	7.020	3.02 (No EIM)
		,	0.302 (EIM)
NW PSEI	PSEI	9.274	5.274 (No EIM)
		5.271	0.5274 (EIM)
RM_PSCO	PSCO	12.708	8.708
RM_WACM	WACM	11.188	7.188
SW_AZPS	AZPS	11.918	7.918 (No EIM)
SVV_AZPS	AZF3	11.918	0.7918 (EIM)
SW_EPE	EPE	10.661	6.661
SW_NVE	NEVP,SPPC	11.857	7.857 (No EIM)
	NEVF, SFFC	11.857	0.7857 (EIM)
SW_PNM	PNM	11.781	7.781
SW_SRP	SRP	9.534	5.534
SW_TEPC	ТЕРС	11.601	7.601
SW_WALC	WALC	7.811	3.811

2 Note: values will be updated to reflect on-off peak modeling capabilities of GridView, will also be

3 removing \$1/MWh loss adder to avoid duplication with LMP loss component.