



Regional Filing Process Milestone Schedule

2012	APR	➤ Planning process approved by IMC
	MAY	<ul style="list-style-type: none"> ➤ Stakeholder Meeting 5/10/12 ➤ Draft Strike Team Products Approved by IMC ➤ Begin integrating Planning and Cost Allocation process
	JUN	➤ Strike Team Documents Final
	JUL	➤ Begin preparing tariff language
	AUG	<ul style="list-style-type: none"> ➤ End preparing tariff language ➤ Filing package complete
	SEP	➤ Legal review
	OCT	➤ Regional filing due 10/11/12



Strike Team Milestone Schedule April 2012 – June 2012

Month	Governance	Planning	Cost Allocation	Compliance
APR	<ul style="list-style-type: none"> ➤ Governance structure proposal (complete) ➤ WestConnect region defined (complete) 	<ul style="list-style-type: none"> ➤ Planning process approved (4/17/12) ➤ Business practice manual outline approved (4/17/12) 	<ul style="list-style-type: none"> ➤ Draft Benefit Calculation and Cost allocation White Paper (4/13/12) ➤ Present White Paper to IMC (4/17/12) 	
MAY	<ul style="list-style-type: none"> ➤ Determine membership, classes and participation levels of the committees Determine voting mechanism (Date) 	<ul style="list-style-type: none"> ➤ Finalize criteria and process methodology for (5/15/12): <ul style="list-style-type: none"> ▪ Selection of developer ▪ Project submittal ▪ Project inclusion in plan ➤ Non-wire solutions language (Date) ➤ Business practice manual draft complete (Date) ➤ Begin integrating cost allocation and planning process (Date) 	<ul style="list-style-type: none"> ➤ Present Paper to Stakeholders (5/10/12) ➤ Final Benefit Calculation and Cost allocation White Paper (Date) ➤ Begin integrating cost allocation and planning process (Date) 	
June	<ul style="list-style-type: none"> ➤ Finalize governance documents (Date) 	<ul style="list-style-type: none"> ➤ Finalize Planning documents (Date) 	<ul style="list-style-type: none"> ➤ Finalize Cost Allocation documents (Date) 	<ul style="list-style-type: none"> ➤ Begin drafting transmittal letter language (4/27/12) ➤ Begin revising OATT Attachment (4/27/12)