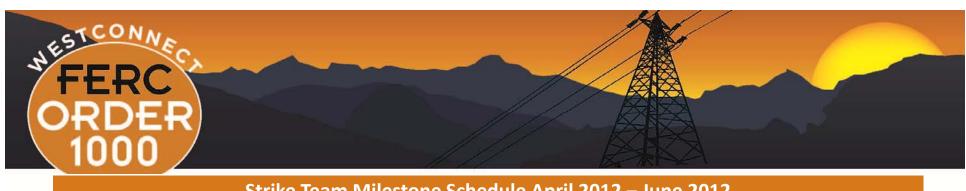


Regional Filing Process Milestone Schedule

2012	APR	Planning process approved by IMC
	MAY	 Stakeholder Meeting 5/10/12 Draft Strike Team Products Approved by IMC Begin integrating Planning and Cost Allocation process
	JUN	> Strike Team Documents Final
	JUL	Begin preparing tariff language
	AUG	 End preparing tariff language Filing package complete
	SEP	➤ Legal review
	ОСТ	➤ Regional filing due 10/11/12



Strike Team Milestone Schedule April 2012 – June 2012									
Month		Governance	Planning		Cost Allocation	Compliance			
APR	\[\triangle \]	Governance structure proposal (complete) WestConnect region defined (complete)	 Planning process approved (4/17/12) Business practice manual outline approved (4/17/12) 	A	Draft Benefit Calculation and Cost allocation White Paper (4/13/12) Present White Paper to IMC (4/17/12)				
MAY	>	Determine membership, classes and participation levels of the committees Determine voting mechanism (Date)	 Finalize criteria and process methodology for (5/15/12): Selection of developer Project submittal Project inclusion in plan Non-wire solutions language (Date) Business practice manual draft complete (Date) Begin integrating cost allocation and planning process (Date) 		Present Paper to Stakeholders (5/10/12) Final Benefit Calculation and Cost allocation White Paper (Date) Begin integrating cost allocation and planning process (Date)				
June	>	Finalize governance documents (Date)	Finalize Planning documents (Date)	>	Finalize Cost Allocation documents (Date)	 Begin drafting transmittal letter language (4/27/12) Begin revising OATT Attachment (4/27/12) 			